

The Revised Business Plan 2011-2012

Activities	Outcomes	Outputs
<p><u>Objective 1:</u> <u>To draw together views and interests through a wide range of voluntary and community sector organisations in Luton and to discuss issues and concerns and feed these into strategic local, regional and national decision-making bodies</u></p>		
<p>Review in partnership with Voluntary Action Luton, effects of budget cuts on the Voluntary and Community Sector</p>	<p>An up-to-date knowledge at any time, of cuts experienced</p>	<p>Obtain knowledge of cuts within the sector</p>
<p>Hold events with stakeholders</p>	<p>An informed sector and informed representatives</p>	<p>Number of events</p>
<p><u>Objective 2:</u> <u>To ensure the views and concerns of the local community, expressed by individuals and organisations, are acknowledged and processed through the appropriate structures</u></p>		
<p>Targeted lobbying to ensure service provision does not suffer</p>	<p>The most disadvantaged in our community are not further disempowered by cuts in services</p>	<p>Obtain knowledge of effects of cuts</p>
<p>Take results of consultation and events to Forum bodies</p>	<p>Forum bodies enabled to make informed decisions</p>	<p>Number of strategic meetings attended</p>
<p><u>Objective 3:</u> <u>To ensure that strategic information from public bodies is disseminated to the sector</u></p>		
<p>Database and Website</p>		<p>See Communications Plan (Appendix 3)</p>
<p>Review stakeholders and appropriate communication methods</p>		<p>See Communications Plan (Appendix 3)</p>
<p>Communicate successes</p>	<p>Local people knowing what the Assembly and its representatives do</p>	<p>Local people knowing what the Assembly and its representatives do</p>

Activities	Outcomes	Outputs
<u>Objective 4:</u> <u>To lobby on behalf of Luton’s voluntary and community sector organisations towards achieving the set goals for the town</u>		
Lobby to influence and ensure service provision is extended and successes built upon	The most disadvantaged in our community are empowered	Map of effects of activities
<u>Objective 5:</u> <u>To work in partnership with local organisations and institutions to achieve a sustainable Luton</u>		
Maintain and develop partnerships in the face of adversity	Maintain and develop partnerships in the face of adversity	Luton Assembly representatives to attend the Luton Forum, LPSB and 4 theme group Boards and associated sub groups.
<u>Objective 6:</u> <u>To elect members of the Luton Assembly to participate within the Luton Forum and in any relevant associated agencies, institutions and organisations involved in promoting community empowerment, development and cohesion</u>		
Be an active part of ‘Big Society’ Defined as: “Those activities which support and promote the interest of the VCS, local communities and promote active citizenship”	A sustainable Luton with a vibrant VCS	Number of VCS organisations working on the Big Society agenda and opportunities to promote volunteering within the sector
Develop strategies for sustainability	An Assembly that continues to exist and serve the people of Luton	i) Number of funding applications made ii) Succession Plan for Luton Assembly by September 2011